### Appendix 6

## Saddleworth and Lees District Plan

Budgets	
Councillors (Revenue)	Total £45,000 (£5,000 per Councillor)
DE (Revenue)	£30,000
DE (Capital)	£30,000
TOTAL ALL BUDGETS	£105,000

## Community resilience and building a co-operative approach

Action	By Who?	By When?	Resources needed	In which places?
<ul> <li>To reduce isolation and loneliness</li> <li>Investigate community transport options in Saddleworth and Lees</li> </ul>	Lisa Macdonald/Christine	Initial fact finding Oct	No funding required at this time	Whole of Saddleworth &
	Wilson/ Traffic and Transport sub group	2016		Lees
<ul> <li>Evaluate/continue to deliver         Womens DIY/'She Sheds'         (currently delivered at Springhead         Community Centre)</li> </ul>	Christine Wilson/Age UK	Aug 2016	TBC	Saddleworth West and Lees (Springhead Community Centre)
<ul> <li>Help to ensure the sustainability of the Men in Sheds project in</li> </ul>	Lisa Macdonald/Age UK	April 2017	No funding required at this time	Whole of Saddleworth

<ul> <li>Saddleworth and Lees</li> <li>Help to support residents with positive activities and events</li> <li>Support intergenerational projects</li> </ul>	Lisa Macdonald Christine Wilson/Sue Palfrey	April 2017 October 2016	Indicative allocation £2,000 Options to be explored as required	whole of Saddleworth and Lees
Supporting the community     Dawson's Field Annual Fun Day     In partnership with Scouthead and     Austerlands Community     Association	Christine Wilson/ Scouthead and Austerlands Community Association	21 July 2016	£1,500 DE/Councillor budgets (to match fund local fundraising)	Dawson's Field Scouthead
<ul> <li>Support events of cultural and traditional significance in Saddleworth and Lees</li> <li>Band Contest</li> </ul>	Lisa Macdonald/Christine Wilson Lisa Macdonald	April 2017 April 2017	DE/Councillor Budget (indicative allocation) £4,000) DE/Councillor Budgets (Indicative allocation	Whole of Saddleworth and Lees
<ul> <li>Support community/voluntary activity through small grants in line with the priorities of the Saddleworth and Lees District Executive</li> </ul>	Christine Wilson	April 2017	£17,000)  DE/ Councillor  Budgets (indicative allocation £15,000)	Whole of Saddleworth and Lees
<ul> <li>Support groups to access other local funding streams</li> <li>Support the work of the Community</li> </ul>	Christine Wilson Christine Wilson	April 2017 April 2017	DE Budget £1,500	Whole of Saddleworth and Lees Whole of

Development Worker				Saddleworth and Lees
<ul> <li>Develop borough wide initiatives in Saddleworth and Lees such as Get Oldham Growing and Dementia Friendly Communities</li> </ul>	Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees
<ul> <li>Support for Saddleworth and Lees Christmas Lights costs and switch on events</li> </ul>	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £5,015	Whole of Saddleworth and Lees
<ul> <li>Support for additional winter maintenance and hand held gritters</li> </ul>	Lisa Macdonald/Jane Soriente	December 2016 (annual event)	DE allocation (based on 2015/16 costs £3,965)	Whole of Saddleworth and Lees
Improving Community Facilities     Support residents to make best use of buildings in the community	Lisa Macdonald/Christine Wilson	April 2017	Options to be explored as required	Whole of Saddleworth and Lees
<ul> <li>Support the future use of the Satellite Centre</li> </ul>	Lisa Macdonald/ Christine Wilson	Dec 2016	Options to be explored as required	Whole of Saddleworth and Lees
Improve communication between residents/businesses with the Council and partners     Support the asset transfer process     Help residents navigate council services more effectively     Expand the reach of the district network and facebook page	Lisa Macdonald	April 2017	No funding required at this time	Whole of Saddleworth and Less
Develop allotments and growing hubs/food networks     Establish Uppermill allotment project	Lisa Macdonald/Parish	March 2017	Funding secured	Uppermill for all Saddleworth and Lees

<ul> <li>Lees Park growing hub and social enterprise</li> </ul>	Council Lisa Macdonald/Green Space Development Team	Dec 2016	No funding required at this time	Residents Saddleworth West and Lees
<ul> <li>Development of growing hub at Saddleworth Leisure Centre – existing planting area to be replaced with edible and sensory planting</li> </ul>		Oct 2016	Initial Funding secured	Saddleworth Leisure Centre
Support for children and young people     Support re-location of youth provision & activity     Support and develop the delivery of activities for young people through the community and volunteers     Ensure safe, good quality provision for young people	Lisa Macdonald/Sue Palfrey	April 2017	£2,000 indicative allocation	Whole of Saddleworth and Lees

### Improving health and well-being

Action	By Who?	By When?	Resources needed	In which places?
Outdoor Health and Wellbeing     Promote informal     recreation/sport activity in     council parks and open     spaces and footpath networks     Promote and develop the     wider physical activity offer     available for residents in the     district	Lisa Macdonald/ Health and Wellbeing Sub Group	April 2017	Existing resources (there may be opportunities to commission additional activity)	Whole of Saddleworth and Lees
<ul> <li>Invest in the improvement of sports facilities and clubs where opportunities arise initially:</li> <li>Churchill tennis courts and 'trim trail'</li> </ul>	Lisa Macdonald/Green Space Development Team	Dec 2016	Initial funding secured	
Support local people to adopt healthy lifestyles through     Oral health promotion     Promotion of health checks     MECC (making every contact count) messages     Targeted campaigns e.g.     Mens Health     Improved awareness of wider health campaigns	Lisa Macdonald (Health and Wellbeing Sub Group)	Dec 2016	No funding required at this time	Whole of Saddleworth and

'Social Prescribing'     Investigate the creation of a 'social prescribing' model for Saddleworth and Lees – working with Saddleworth medical and practice (CCG) and partner organisations	Lisa Macdonald (Health and Wellbeing Subgroup)	Dec 2016	No funding required at this time	Whole of Saddleworth and Lees
Reduce alcohol related health and social harms     Continue to roll out and deliver Power 2 Resist programme in schools and community – moving towards a sustainable means of changing behaviour and attitudes towards alcohol consumption      Develop a programme of targeted work based on areas where there appears to be high levels of alcohol abuse.	Lisa Macdonald/Sue Palfrey (Health and Wellbeing subgroup)	Dec 2017	Public Health district allocation committed  Use free resources such as drink aware, change for life	Whole of Saddleworth and Lees
Promote good mental health     Support mental health     interventions for all ages and in     particular children and young     people	Lisa Macdonald/Sue Palfrey		Initial investment secured	Whole of Saddleworth and Lees

# Improving the environment

Action	By Who?	By When?	Resources needed	In which places?
Support communities to improve, enhance and maintain the local environment     Work to further enhance the physical environment of the district by supporting community groups with clean ups and planting schemes etc	Lisa Macdonald/Stan Mitchell (Environment Committee)	April 2017	Existing resources any additional TBC	Whole of Saddleworth and Lees
<ul> <li>Support Summer and Winter planting commitments</li> </ul>	Lisa Macdonald	Summer and winter 2016	Allocation from the DE £2,580	Whole of Saddleworth and Lees
Investment in the natural and built environment     Improve the environment by investing in environmental improvement schemes such as footpath improvements and enhanced maintenance works	Lisa Macdonald/Stan Mitchell	April 2017	Councillor and DE allocations Indicative allocation £4,000	Whole of Saddleworth and Lees

Investment in pedestrian and traffic safety	Lisa Macdonald/Traffic and Transport sub group	April 2017	Councillor and DE Capital/revenue TBC as issues and solutions arise	Hot spots across Saddleworth and Lees
Response to flooding incidents     Investigate community     response to flooding issues in     Saddleworth and Lees	Parish Council/EA/Lisa Macdonald	Dec 2016	No funding required at this time	Hot spots across Saddleworth and Lees

## People feeling safe in their local area

Action	By Who?	By When?	Resources needed	In which places?
Work with Police and partners to enhance community safety     Explore options for a Business Watch Scheme (response to increase in business crime in Saddleworth South)	Lisa Macdonald/GMP/Community Safety Services	Dec 2016	No funding required at this time	Saddleworth South with potential to be replicated across whole of Saddleworth and Lees

0	Invest in crime prevention measures such as target hardening and alley gating	Lisa Macdonald/Mike Fleming	April 2017	Councillor and DE allocations £2,000 indicative allocation	Hot spots across Saddleworth and Lees
0	Investigate opportunities for CCTV to improve safety on Uppermill High Street (with Uppermill Residents Association)	Lisa Macdonald/Response Services	Dec 2017	TBC depending on viability of a proposal	High Street, Uppermill
0	Continue to grow effective working relationships with Police and partners and share appropriate intelligence	Lisa Macdonald/ Mike Fleming	April 2017	No funding required at this time	Whole of Saddleworth and Lees

# **Educational Attainment & Employment**

Action	By Who?	By When?	Resources needed	In which places?
<ul> <li>Support Business to thrive</li> <li>Support Lees High Street</li> <li>Investment Fund</li> </ul>	Lisa Macdonald/Liz Kershaw	April 2017	Existing Resources	Saddleworth West and Lees
<ul> <li>Support residents to access support and training         <ul> <li>Support community organisations to provide IT for</li> </ul> </li> </ul>	Lisa Macdonald/ Christine Wilson	April 2017	No funding required at this time	Whole of Saddleworth and Lees

local residents				
<ul> <li>Explore opportunities to promote         Saddleworth and Lees as a         tourism destination         <ul> <li>Review of community toilets</li></ul></li></ul>	Lisa Macdonald/ Parish Council	October 2016	No funding required at this time	Whole of Saddleworth and Lees
Get Oldham Working     Explore local opportunities for residents through Get Oldham Working	Lisa Macdonald/GO W team	April 2017	No funding required at this time	Whole of Saddleworth and Lees